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SEP 22 2021

TOWN OF GALWAY

Harmony Corners
Fire District

2022 Budget

2022 Spending Limit	\$107,952
Exclusions from Statutory Sp	\$39,590
Sum of Spending Limit/Exclus	\$147,542
Less Budget Appropriations	\$107,952
Statutory Spending Limitation	\$39,590

2022 Tax Cap Levy Calculation

2021 Tax Levy	\$ 108,458.00
Tax Base Growth Factor	\$ 1.0064
Tax Levy Growth Factor	\$ 1.0200
Tax Levy Limit	\$ 111,335.17

Category Description	Budget
Administrative	
Association Dues	\$ 300.00
Legal-Audit	\$ 660.00
Notices/Publications	\$ 100.00
Office Supplies *	\$ 840.00
Postage	\$0.00
Printing Supplies	\$100.00
Software	\$ 435.00
Building	
Building Repairs *	\$ 5,227.00
Cleaning	\$ 4,000.00
Furnace Service	\$ 500.00
Maintenance Supplies	\$ 200.00
Mowing	\$ 2,000.00
Plowing	\$ 3,500.00
Vehicles	
Apparatus Repair	\$ 4,500.00
Gas	\$ 2,500.00
Diesel (Incl. in Gas)	
Gas, Oil, etc. Other (Incl. in Gas)	
Gas Allotment for Chiefs	\$ 900.00
Insurance	\$ 12,800.00
Insurance - Cancer Medical Ins	\$ 3,000.00
Communication Equipment - Repair	\$ 1,000.00
Communication Equipment - New	\$ 1,200.00
Hydrant Development/Repair	\$ 1,500.00
Physicals/Shots	\$ 2,500.00
Equipment Testing-SCBA; Ho	\$ 2,200.00
Turn Out Gear	\$ 5,000.00
Travel-Training	\$ 1,500.00
Travel-Travel	\$ 500.00

Saratoga County Limitatio \$107,952

2021 Budget	\$ 108,458.00
2022 Budget	\$ 107,952.00
Reduction	\$ 506.00

Estimated Fund Balance for End of Year 2021

\$30,000	Reserve Funds Budgeted
\$19,000	Cash Surplus Estimated to be on Hand
\$49,000	Total Estimated Fund Balance

**Harmony Corners
Fire District**

Commissioners Training	\$200.00
Utilities /Services	
Propane	\$5,000.00
Electric	\$3,000.00
Telephone	\$ 1,000.00
Time Warner (internet)	\$ 1,000.00
Mahoney Notifier (Alarm Service)	\$300.00
Chief's Budget (Equipment)	\$ 10,000.00
Total Expenditures/Budget	\$ 77,462.00
Bond Payment	\$ -
Treasurer	\$ 590.00
Total	\$ 78,052.00
Reserve	\$ 30,000.00
Total Budget	\$ 108,052.00
Less Anticipated Revenue	\$ 100.00
Taxes to be Raised	\$ 107,952.00

2022 Tax Apportionment	2020 Equalized Full Value		
	Full Value Assess	Taxes to be Raised	
Charlton	\$81,672,425	\$ 82,436.00	76.36%
Galway	\$18,996,700	\$19,174.30	17.76%
Milton	\$6,282,955	\$6,341.70	5.87%
Total	\$106,952,080	\$107,952.00	100.00%